



West-Mont United

Soccer Association

Character - Sportsmanship - Teamwork



Purpose: West-Mont United General Meeting

Date: September 12, 2018

Time: 7:00 PM **Location:** Clubhouse

Board Members Present: Chris Sites, Kristin Norwood, Alex Zeilke, Bryon Jones, Pat Welch

Not Present: Joe Kent

Employees & Members: Frank Sites, Stephanie Huggard

Recorded by: Liane Wedemeyer

TOPIC	DISCUSSION	OUTCOME	FOLLOW UP (person responsible)
Review of Minutes			
Reading and approval of the previous meeting minutes	Minutes distributed and reviewed. Vote to approve.	Minutes approved	
President			
Call to Order	Kristin calls meeting to order.	Quorum is present	
Financial Report-Bryon Jones			
	<ul style="list-style-type: none"> • YTD - \$1.2M income • Expenses: salaries, mortgage, field maintenance, turf project planning • Increase in turf rental costs -- biggest travel expense. Reason to build our own turf fields. Other travel expenses: professional coaches, tournament fees. 		
New Business			
Alex Zielke	<u>Travel:</u> Zone1, Phase2: beginning of 11v11. Dennis Squire director Zone2, Phase1: Steve Sawyer director.		

	<p>Working out the issue with Pottsgrove. Ian is handling.</p> <p><u>College Prep-</u> Brian Barry (College Prep) left WM for another job. Ian/Steve taking over.</p> <p><u>Intramural:</u> 1114 registered (92 more than last year). IM is the foundation of this club. Offering additional trainings: supplemental training to U6/U7, professional coaching for U5, Goal Keeper training.</p> <p><u>DTP:</u> U7/U8 Academy offered year-round</p> <p><u>Camps:</u> 2 summer camps - 120 kids Columbus Day Camp in Oct. Andy Hogg is the new camp director</p> <p><u>Battle at HillTop:</u> \$182K revenue. increased quality with higher ranked teams (which will continue to draw higher quality). Hope to continue to build on the level of play.</p> <p><u>Golf Outing:</u> Raised \$8K for scholarships. Great event.</p> <p><u>Residential Camp:</u></p>		<p>Comment that Brooke was not set up very well. No signage. Not enough trash cans on site at HillTop. Sign up genius for volunteers to sign up worked well.</p>
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	Held at Hill School over the summer.		
Site Improvement Plan: Chris Sites, Glenn Richardson	<p><u>Land Development Plan:</u></p> <ul style="list-style-type: none"> • Cogeo is a fundraising organization helping with finding donors, applying for grants (2 or 3 per month being applied for), applying to be EITC organization so that businesses can donate. • Paypal donation button on our website. • Raffle will be sold in Oct/Nov (and will be on our website). We are looking for big items to raffle off. • BAH 50/50 raffle raised \$755. 		
Marketing - Chris Sites	<ul style="list-style-type: none"> • Wawa vouchers being sold. Stephanie Huggard is the lead. • Hosting Dine Out Nights - look out for these. (Unos, California Tortilla, etc). • Social media - please send in pictures to Dennis. Dennis is keeping our presence on FB, Twitter, etc. • Lawn signs were used this Spring to boost IM registration. • Magnets were given to all players this year. Going to have a "spot a magnet" contest (more details to come). • Looking to freshen up our website. Asim is the lead. • IM Fun Day in November. 		
Facilities - Pat Welch	<ul style="list-style-type: none"> • Working with Windview to improved field conditions. This Spring and Summer were very rainy. Fields need time to recover. May have to move fields around to allow for recovery. 		
Registrar - Hope Bodenschatz	<ul style="list-style-type: none"> • Hope is our new Registrar. She is getting rosters set and player cards through EPYSA. 		
Adjournment			

	Meeting adjourned - 8PM		
Next Meeting			
	General Meeting December 12 at 7pm in Clubhouse		